Department:

**ENVIRONMENTAL SERVICES** 

Seminole County FY 2003/04

Division: Section:

SOLID WASTE MANAGEMENT
ELECTRONICS RECYCLING & COLLECTION GRANT

FY 2004/05

	2001/02 Actual	2002/03 Adopted	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:	Expenditures	Budget	Budget	Budget	Buuger	Budget
			0		0	
Personal Services	١	U	0		Ū	
Operating Services	0	0	5,000	100%	0	-100.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	0	o	5,000	100%	0	-100.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	0	o	5,000	100%	0	-100.0%
FUNDING SOURCE(S)						
Recycling Grant		0	5,000	100%	0	-100.0%
TOTAL FUNDING SOURCE(S)	0	0	5,000	100%	0	-100.0%
Full Time Positions	0	0	0		0	
Part-Time Positions		0	0		0	

Electronic Recycling & Collection Grant will support the recycling of prominent source materials of heavy metals to eliminate these products from the waste stream.

New Programs and Highlights for Fiscal Year 2004/05

Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0